

Appendix 7 - Capital Projects to be removed from the Programme

<u>Service</u>	<u>Cost Centre Description</u>	<u>24/25 Budget £'000</u>	<u>Future Years Budget £'000</u>	<u>Portfolio Holder Finance & Resources Recommendation</u>
HR & OD	40292 iTrent HR System Upgrades	30	60	Remove - not spent in several years.
Property	40162 Housing & IT Asset System	26	0	Remove - not spent in several years.
Property	40191 Bodicote House Fire Compliance Works	60	0	Remove; not capital
Property	40249 Retained Land	0	256	Remove; not capital
Property	40252 Expiring Energy Performance Certificates plus Associated works	96	0	Remove; not capital
Property	40253 Energy Performance Certificates Gov't Implementation of target B - Strategic Plan	60	0	Remove; not capital
Property	40015 Car Park Refurbishments	46	0	Remove; not capital
Property	40217 Car Parking Action Plan Delivery	18	0	Remove; not capital
		336	316	